

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 076 - Special Approp to the Governor

Special Appropriations

This activity includes special appropriations made to the Governor for compensation and other adjustments to state agencies and funds.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Provide state budgeting and finance services

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$53,303,000	\$18,537,000	\$34,766,000	0.0	\$58,417,000	\$27,087,000	\$31,330,000	0.0